

Payroll Disbursements for 2012 - 2013 School Year:

Month- Year	Gross Payroll	Employer Share - TRS	Employer Share - FICA/Medicare	Employer Share - Benefits	Total Gross Payroll
September-12	\$6,439,509.82	\$74,257.56	\$85,839.74	\$323,024.00	\$6,922,631.12
October-12	\$6,514,957.97	\$74,321.33	\$88,704.69	\$320,488.00	\$6,998,471.99
November-12	\$6,465,047.68	\$73,807.33	\$86,892.07	\$320,943.00	\$6,946,690.08
December-12	\$6,540,415.38	\$73,007.25	\$90,228.42	\$319,600.00	\$7,023,251.05
January-13	\$6,399,022.50	\$62,547.19	\$83,708.93	\$316,510.00	\$6,861,788.62
February-13	\$6,526,788.14	\$62,063.72	\$91,065.36	\$319,436.00	\$6,999,353.22
March-13	\$6,914,045.43	\$64,709.18	\$97,552.26	\$319,890.00	\$7,396,196.87
April-13	\$6,522,341.56	\$58,612.30	\$90,864.01	\$320,929.00	\$6,992,746.87
May-13	\$6,563,272.36	\$57,330.67	\$93,152.91	\$318,387.00	\$7,032,142.94
June-13	\$6,614,684.69	\$67,888.26	\$89,571.22	\$317,939.00	\$7,090,083.17
July-13	\$6,960,456.96	\$76,688.92	\$88,955.54	\$315,090.00	\$7,441,191.42
August-13	\$6,828,593.23	\$73,185.52	\$86,720.65	\$337,350.00	\$7,325,849.40