

Payroll Disbursements for 2015 - 2016 School Year:

Month- Year	Total Gross Payroll	Employer Share - TRS	Employer Share - FICA/Medicare	Employer Share - Benefits
September-15	\$8,092,183.63	\$95,739.04	\$105,389.35	\$474,899.00
October-15	\$8,608,027.70	\$95,307.26	\$120,425.22	\$450,915.50
November-15	\$8,025,745.10	\$91,447.25	\$107,713.29	\$450,431.00
December-15	\$8,089,464.53	\$79,794.53	\$109,306.64	\$453,940.00
January-16	\$8,062,550.39	\$79,150.97	\$109,119.29	\$446,487.00
February-16	\$8,158,224.83	\$80,353.95	\$112,685.38	\$448,367.00
March-16	\$8,040,313.70	\$80,430.20	\$108,682.51	\$447,366.50
April-16	\$8,601,621.43	\$83,832.92	\$121,844.07	\$445,679.00
May-16	\$8,092,572.51	\$78,726.62	\$112,170.84	\$443,606.00
June-16	\$8,107,435.90	\$83,535.66	\$106,302.39	\$447,945.00
July-16	\$8,380,543.58	\$92,474.66	\$109,176.78	\$437,432.00
August-16	\$8,146,895.48	\$83,561.63	\$104,417.71	\$433,797.00
Totals	\$98,405,578.78	\$1,024,354.69	\$1,327,233.47	\$5,380,865.00