

**Southwest
Independent School District
Utility Usage & Costs
2009-2010**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Students	Status
Sep-09	2,590,887	\$ 162,863.58	15,953.00	\$ 9,164.77	1,814,064	\$ 7,063.97	\$ 179,092.32	2,368,759	11,547	FINAL
Oct-09	2,234,726	\$ 119,918.73	20,552.00	\$ 10,368.41	2,431,694	\$ 22,383.08	\$ 152,670.22	2,368,759	11,547	FINAL
Nov-09	1,876,322	\$ 126,202.16	26,334.00	\$ 20,416.49	2,090,856	\$ 20,613.15	\$ 167,231.80	2,368,759	11,547	FINAL
Dec-09	2,102,115	\$ 155,756.96	56,404.00	\$ 45,851.97	1,666,285	\$ 21,298.48	\$ 222,907.41	2,368,759	11,547	FINAL
Jan-10	2,029,400	\$ 155,230.04	48,932.00	\$ 41,615.95	1,862,654	\$ 19,526.32	\$ 216,372.31	2,368,759	11,547	FINAL
Feb-10	1,979,201	\$ 159,214.17	49,614.00	\$ 41,881.96	2,033,976	\$ 20,350.87	\$ 221,447.00	2,368,759	11,547	FINAL
Mar-10	2,269,035	\$ 165,865.49	26,117.00	\$ 20,005.98	1,665,921	\$ 36,693.66	\$ 222,565.13	2,368,759	11,547	FINAL
Apr-10	2,702,248	\$ 184,368.40	16,796.00	\$ 12,127.03	2,206,746	\$ 23,230.60	\$ 219,726.03	2,368,759	11,547	FINAL
May-10	2,933,924	\$ 209,520.91	13,150.00	\$ 9,927.14	2,059,410	\$ 21,442.22	\$ 240,890.27	2,368,759	11,547	FINAL
Jun-10	2,663,045	\$ 190,900.82	7,978.00	\$ 6,027.79	1,910,536	\$ 21,600.85	\$ 218,529.46	2,368,759	11,547	FINAL
Jul-10	2,667,994	\$ 188,219.80	6,107.00	\$ 4,986.66	1,796,066	\$ 20,203.20	\$ 213,409.66	2,368,759	11,547	FINAL
Aug-10	1,675	\$ 160.44					\$ 160.44	2,368,759	11,787	NOT FINAL
YTD Total	26,050,572	\$1,818,221.50	287,937.00	\$ 222,374.15	21,538,208	\$234,406.40	\$2,275,002.05			

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of BexerMet & San Antonio Water Systems.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.