

**Southwest
Independent School District
Utility Usage & Costs
2012-2013**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-12	2,665,807	\$ 166,160.66	14,791.00	\$ 9,586.67	2,438,060	\$ 22,733.23	\$ 198,480.56	2,368,759	FINAL
Oct-12	2,807,001	\$ 200,862.20	14,080.00	\$ 10,232.97	2,272,730	\$ 21,859.64	\$ 232,954.81	2,368,759	FINAL
Nov-12	2,030,063	\$ 148,812.06	21,842.00	\$ 15,955.17	2,408,134	\$ 26,047.41	\$ 190,814.64	2,368,759	FINAL
Dec-12	2,083,948	\$ 166,932.65	40,005.00	\$ 29,219.77	2,223,355	\$ 25,599.09	\$ 221,751.51	2,368,759	FINAL
Jan-13	2,347,145	\$ 189,443.02	43,218.00	\$ 30,911.17	1,759,532	\$ 26,598.17	\$ 246,952.36	2,368,759	FINAL
Feb-13	2,088,540	\$ 167,061.68	29,829.00	\$ 21,229.43	1,826,862	\$ 21,243.94	\$ 209,535.05	2,368,759	FINAL
Mar-13	2,096,602	\$ 167,861.09	23,748.00	\$ 17,155.58	2,054,256	\$ 25,824.03	\$ 210,840.70	2,368,759	FINAL
Apr-13	2,496,361	\$ 196,330.74	18,029.00	\$ 14,334.29	2,220,361	\$ 24,946.87	\$ 235,611.90	2,368,759	FINAL
May-13	3,284,382	\$ 245,345.46	13,405.00	\$ 11,269.82	1,947,306	\$ 22,974.20	\$ 279,589.48	2,368,759	FINAL
Jun-13	2,469,960	\$ 200,040.40	9,458.00	\$ 7,980.21	1,973,488	\$ 22,436.05	\$ 230,456.66	2,368,759	FINAL
Jul-13	2,808,924	\$ 213,582.54	8,926.00	\$ 7,701.71	1,181,252	\$ 16,530.86	\$ 237,815.11	2,368,759	FINAL
Aug-13	3,643,659	\$ 253,623.02	8,219.00	\$ 6,863.24	2,231,585	\$ 23,495.18	\$ 283,981.44	2,368,759	FINAL
YTD Total	30,822,392	\$ 2,316,055.52	245,550.00	\$ 182,440.03	24,536,921	\$ 280,288.67	\$ 2,778,784.22		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of BexerMet & San Antonio Water Systems. Includes Irrigation, Sewer, Stormwater, Fire Suppression and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.