

**Southwest
Independent School District
Utility Usage & Costs
2015-2016**

| Date | Electricity (kWh) | Total Electricity Cost | Natural Gas (ccf) | Natural Gas Cost | Water (Gallons) | Water Cost | Total Utility Cost | Total Bldg. SqFt | Status |
|------------------|----------------------|---------------------------|----------------------|---------------------|--------------------|----------------------|------------------------|---------------------|------------------|
| Sep-15 | 3,391,783 | \$ 258,533.73 | 8,605 | \$ 6,123.09 | 3,397,121 | \$ 29,772.14 | \$ 294,428.96 | 2,368,759 | FINAL |
| Oct-15 | 2,997,002 | \$ 225,911.95 | 8,700 | \$ 5,913.68 | 2,117,835 | \$ 24,630.09 | \$ 256,455.72 | 2,368,759 | FINAL |
| Nov-15 | 2,298,241 | \$ 193,938.62 | 12,802 | \$ 7,124.50 | 1,788,708 | \$ 22,535.44 | \$ 223,598.56 | 2,368,759 | FINAL |
| Dec-15 | 2,402,941 | \$ 186,533.31 | 22,131 | \$ 11,818.02 | 1,654,041 | \$ 22,507.43 | \$ 220,858.76 | 2,368,759 | FINAL |
| Jan-16 | 2,125,422 | \$ 179,469.33 | 27,680 | \$ 14,196.00 | 1,238,855 | \$ 25,613.44 | \$ 219,278.77 | 2,368,759 | FINAL |
| Feb-16 | 2,303,236 | \$ 187,742.31 | 6,530 | \$ 3,571.64 | 1,147,585 | \$ 20,115.54 | \$ 211,429.49 | 2,368,759 | FINAL |
| Mar-16 | 2,385,391 | \$ 188,035.97 | 15,191 | \$ 13,279.11 | 765,308 | \$ 16,358.65 | \$ 217,673.73 | 2,368,759 | FINAL |
| Apr-16 | 2,922,822 | \$ 228,099.89 | 25,202 | \$ 7,553.39 | 1,127,388 | \$ 33,002.96 | \$ 268,656.24 | 2,368,759 | FINAL |
| May-16 | 3,186,216 | \$ 269,028.18 | 8,636 | \$ 4,248.14 | 1,132,624 | \$ 19,938.12 | \$ 293,214.44 | 2,368,759 | FINAL |
| Jun-16 | 3,050,768 | \$ 245,080.27 | 5,920 | \$ 3,060.89 | 908,194 | \$ 17,822.29 | \$ 265,963.45 | 2,368,759 | FINAL |
| Jul-16 | 2,944,274 | \$ 246,544.08 | 536 | \$ 481.45 | 1,101,204 | \$ 21,357.78 | \$ 268,383.31 | 2,368,759 | NOT FINAL |
| Aug-16 | | | | | 26,184 | \$ (671.03) | \$ (671.03) | 2,368,759 | NOT FINAL |
| YTD Total | 30,008,096 | \$ 2,408,917.64 | 141,933 | \$ 77,369.91 | 16,405,047 | \$ 252,982.85 | \$ 2,739,270.40 | | |

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.