

**Southwest
Independent School District
Utility Usage & Costs
2020 - 2021**

Date	Electricity (kWh)	Total Electricity Cost	Natural Gas (ccf)	Natural Gas Cost	Water (Gallons)	Water Cost	Total Utility Cost	Total Bldg. SqFt	Status
Sep-20	2,930,155	\$ 255,161.32	11,420	\$ 7,717.65	2,911,607	\$ 56,165.06	\$ 319,044.03	2,714,110	FINAL
Oct-20	2,730,469	\$ 246,184.88	22,071	\$ 12,286.18	2,465,029	\$ 35,435.55	\$ 293,906.61	2,714,110	FINAL
Nov-20	2,493,614	\$ 232,837.54	16,044	\$ 11,739.77	647,106	\$ 27,409.09	\$ 271,986.40	2,714,110	NOT FINAL
Dec-20							\$ -	2,714,110	FINAL
Jan-21							\$ -	2,714,110	FINAL
Feb-21							\$ -	2,714,110	FINAL
Mar-21							\$ -	2,714,110	FINAL
Apr-21							\$ -	2,714,110	FINAL
May-21							\$ -	2,714,110	FINAL
Jun-21							\$ -	2,714,110	FINAL
Jul-21							\$ -	2,714,110	FINAL
Aug-21							\$ -	2,714,110	FINAL
YTD Total	8,154,238	\$ 734,183.74	49,535	\$ 31,743.60	6,023,742	\$ 119,009.70	\$ 884,937.04		

- 1) "Natural Gas" consists of West Texas Gas & CPS Energy. West Texas Gas is reported as MCF and is converted into ccf's. Total is in ccf's.
- 2) "Water" consists of San Antonio Water Systems. Includes Fire Suppression, Irrigation, Sewer, Stormwater, and consumed Water.
- 3) "Date" reflects the month in which the consumption occurred.
- 4) "Status" - Final - billing for the month is complete. Not Final - billing for the month is incomplete.
- 5) January water costs include Annual Fireline Protection fees.